

MANDATE

The main responsibility of the Secretary of State for Defence is the development of national defence policy in line with the directions of the Council of Ministers to protect the interests of Timor-Leste.

Secretary of State for Defence

Performance Achievements up to date - 10.11.09

DEFENCE SECTOR ACHIEVEMENTS – 2007/2008

2007

Following the establishment of the 4th Constitutional Government in August 2007:

- Decree Law 7/2007 on the Organic Law of the 4th Constitutional Government was approved on 5 September. Especially relevant was Article 19 relating to the Ministry of Defence and Security.
- Finalisation of land acquisition in Fatu Hada for a new Headquarters building.
- Finalisation of land acquisition in Metinaro for a 100 person married quarters for the F-FDTL.
- A Memorandum on Technical Cooperation signed with the Government of Portugal – December 2007.

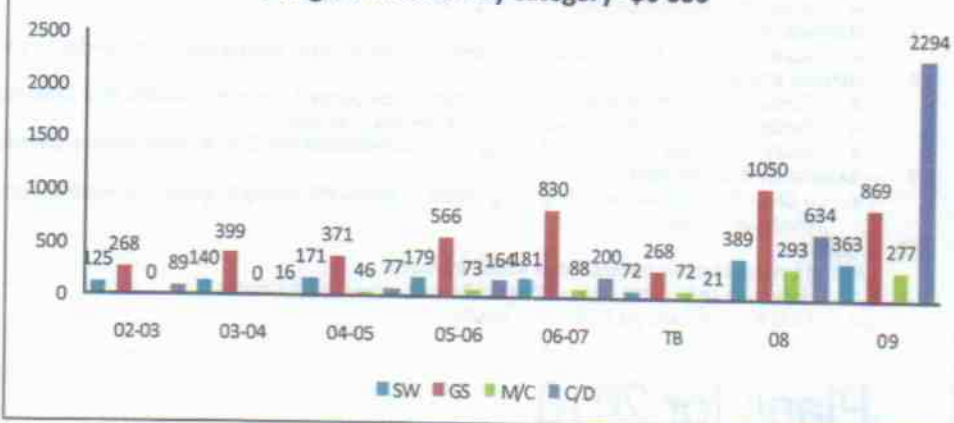
2008.

The highlight achievement in 2008 was the combined Military and Police Operation Halibur. This operation was launched after the 11 February the assassination attempts on the President and the Prime Minister. Operation Halibur resulted in the surrender of those responsible for the assassination attempts. This result was achieved in accord with rule of law principles. A feature of the operation was the close cooperation between Army and Police elements, together with strong support from ordinary people of Timor Leste.

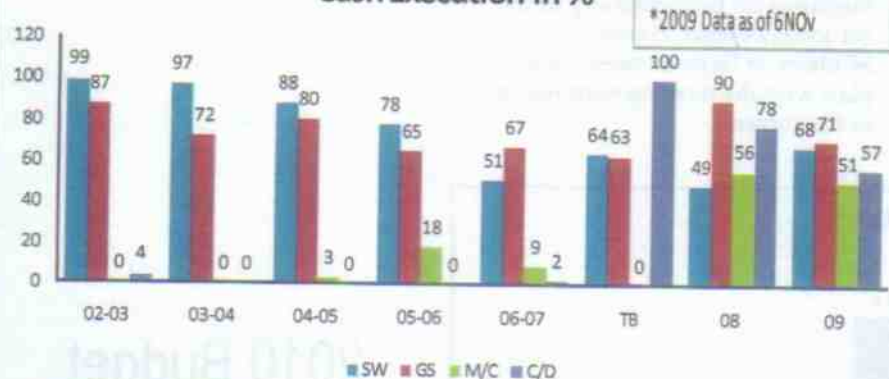
Other achievements in 2008 include:

- Organic Law for the Secretariat of State for Defense was passed by the Council of Ministers in August 2008.
- On 26 September, the Force 2020 Implementation Instructions were signed by the Secretary of State for Defense. These gave clear guidance to F-FDTL senior officers on a development program, involving human resources, force structure and minor capital works.
- Human rights and humanitarian law training programs were conducted during 2008. A successful Human Rights Workshop for F-FDTL personnel from the rank of sergeant was held in November. A seminar on the status of women in the F-FDTL was conducted in mid-August in connection with the FALINTIL Day celebrations.
- Amendments to Military Service Law were completed in December, when the National Parliament approved amendments to enable the recruitment on a volunteer basis to the F-FDTL.

Budget Allocation By Category - \$'000



Cash Execution in %



- In May 2008, Timor Leste hosted the 10th Community of Portuguese Speaking Countries (CPLP) Defense Ministers Meeting. The meeting approved the *Dili Declaration*, which proposes a network of centres of military excellence to facilitate military training.
- A Military Cooperation MOU with Canada was signed in December 2008. This enables F-FDTL to attend training in Canada.
- Participation in CPLP military exercise in Portugal
- Refurbishment of Brigadaier's Residence in Farol
- Construction of warehouses for Metinaro and Baucau
- Construction of Military Prison at Tasi Tulo
- Completion of Parade Ground at Metinaro
- Construction of Physical Training Course at Metinaro
- Signed an agreement with Polytech Company to acquire two (2) Patrol Boats from China - delivery expected in March 2010
- Construction of a Command Post at Hera

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Secretary of State for Defence

2009

Human Resource Development

- Around 600 personnel recruited to the F-FDTL.
- 25 additional civilian staff recruited to the Secretariat of State for Defense.
- Legal Adviser appointed to the F-FDTL in August.

1. Training and professional development

- Recruit Training continued. Graduation Day for this group will be on 17 December.
- Media training for F-FDTL completed with UNMIT support (October).
- Military Liaison Training for F-FDTL with UNMIT support.
- Exercises with friendly forces (ISF and US Marines).
- Human Rights Training (including gender awareness) for Military Police conducted with UNMIT support in October.
- A seminar on 'Military Engineering Assistance, Nation Building, Disaster Relief, and Post Conflict Reconstruction' held on 25 September.

2. Legal Reform package

- National Security Law, National Defense Law, Promotion for Senior Officers, Military Police Law approved by the Council of Ministers and referred to the National Parliament.
- Amendments made to the Military Service Law.

3. Infrastructure

- Specialised Training facility at Metinaro, funded by Australia, opened in March.
- Military Police Headquarters ready for opening on 30 November.
- Armory expected completion by 20 December.
- Work to commence on construction of 100 married quarters at Metinaro on 27 November.
- F-FDTL engineers participated with ISF in building a health clinic at Uamori and Osohuna.

4. Naval Component

- 36 Naval personnel now receiving Patrol Boat training in China, after completing intensive English training.
- Naval Component structure under review.

5. Structure and concept of employment

- New F-FDTL structure, including a concept of employment completed and currently under review by the CDF.

6. Border management

- F-FDTL deploys to two sites on the western borders.
- Border Management Seminar held on 18 May.

7. Maritime security

- Maritime Security Policy Coordination Meetings held in July to provide inputs into developing a co-ordinated national maritime policy.

8. Defense engagement

- Protocols (including MOUs) being negotiated with aid partners, including Australia, New Zealand and the US.
- Participation in the CPLP Defense Ministers meeting in Angola.
- Study tours to the US (National Security policy development) and Europe (force structure planning and advanced professional training).

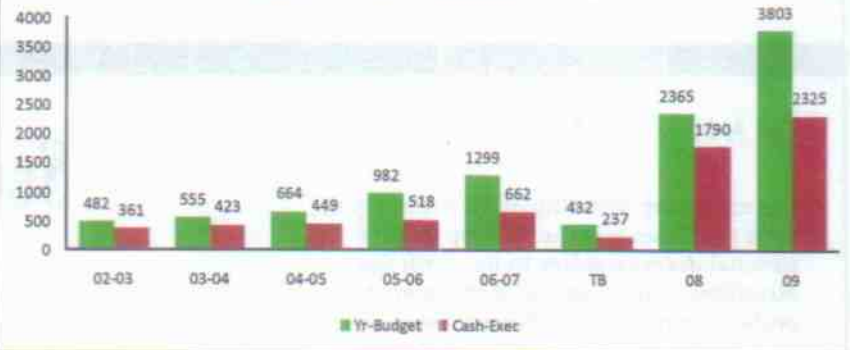
9. National Defense Institute

- A UN/G-RDTL agreement with is being drafted to secure EU funding to support the establishment of a National Defense Institute. A study tour to Europe was conducted in July.

10. Gender

- 15 of the 25 newly recruited civilian staff are female.
- 6 females participated in Human Rights Training conducted in October.
- 45 of the recruits to the F-FDTL are female.

Budget vs. Cash Execution (\$0'000)



Plans for 2010

VISION

Ministry of Defence has the capacity to decide on issues related to National Defence according to the objectives of vision of the State of RDTL and IV Constitutional Government.

STRATEGY

Ministry of Defence has plans to develop Armed Forces according to the National Defence Policy. Ministry of Defence coordinate in holding interministerial meetings for the continuity of the National Defence Policy. Ministry of Defence presents a plan with the development needs of the forces.

PLANNING

- Institutional development
- Resources Development
- Legislative reforms
- Maritime security

2010 Budget



2010 Budget Fact Sheet

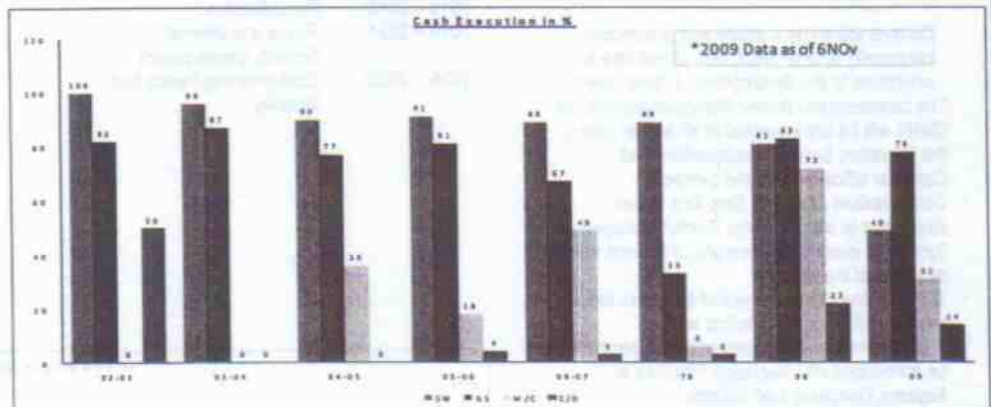
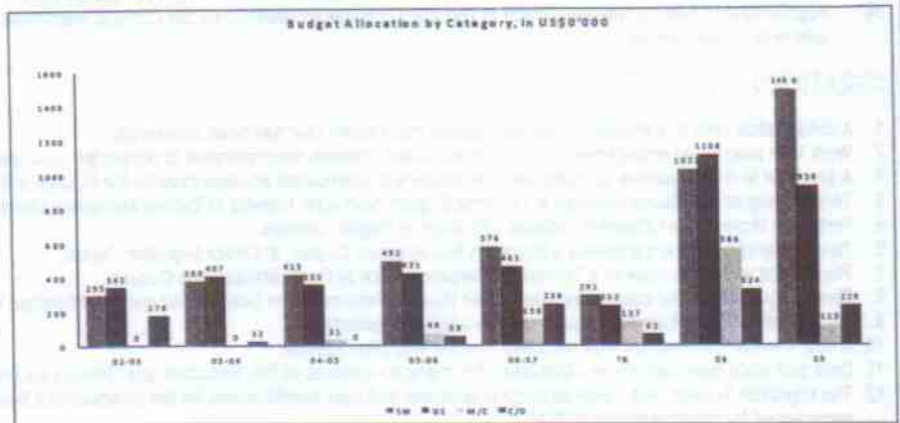
MANDATE

The Secretariat of State for Security is responsible for designing, executing, coordinating and evaluating the policies defined and approved by the Council of Ministers for the areas of public security, criminal investigation and immigration.

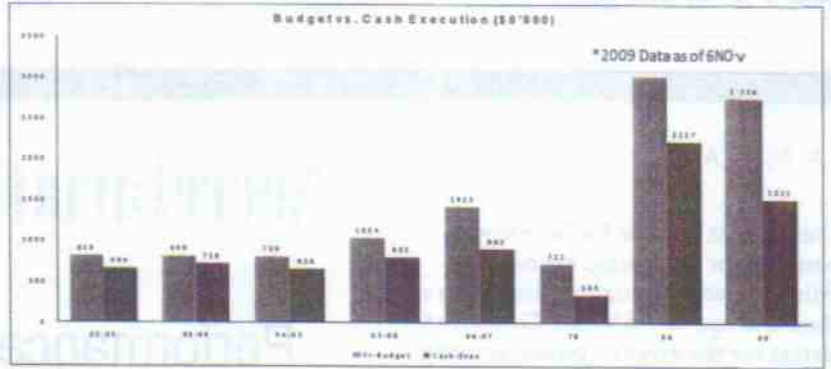
Secretariat of State for Security

Performance Achievements up to date - 10.11.09

1. New Organic Law of PNTL.
2. Decree Law on the Rules of the promotion for PNTL.
3. Decree Law on the Rules of the Salary for the PNTL.
4. Organic Law of the Migration Services.
5. Personal Status Migration
6. Draft Law on the National Security and Internal Security. These two laws are at the National Parliament.
7. 9 workshops to prepare the Draft National Security Policy organized in Dili with the participation of the civil society, National Parliament, government institutions, security institutions, representatives from accredited embassies in Timor-Leste, UNMIT and UNPOL.
8. Handover of the executive power of UNPOL to PNTL in the districts of Lautem, Oecussi, Manatuto and Police Academy Training. Viqueque district is scheduled to handover of power in the month of December. National Intelligence and Maritime Unit has been assessed and approved for hand-over.
9. Construction of a clinic for the PNTL in the Police Training Center.
10. Construction of the Passabe post for Unidade Policia Fronteira (UPF).
11. Construction of the Border Patrol Post Unit in Cova Lima.
12. Construction of the National Logistics Warehouse of the PNTL.
13. Construction of the Police housing in the Dili District started and expected to be completed in 2010.
14. Rehabilitation of the Training Centre in Atabae
15. Purchased of 2 Speed Boats for the Maritime Police Unit
16. Purchase of communication equipments (102 Radio handsets; 25 Radio base; 15 repeaters; 8 Repeater System Link)
17. Purchase of 8 Laptops.
18. Purchase of 65 units of Solar Panel for PNTL in the sub-districts.
19. Retraining of 366 PNTLs.
20. Rehabilitation of the third floor of the building of the Secretariat of State for Security.
21. IT courses for "Touch Typing and MS Words Basic" for 13 staff, "Basic Excel" for 10 staff, "Advance Ms Words for 8 staff "Advance Ms Excel" for 7 staff
22. Basic English course for 11 staff.
23. "Financial Management Skills" course and Microsoft Access to Electronic file" for 20 staff at ETDA, Comoro. The course to be complete on 10 December 2009.
24. Retreat with the theme "Meaning of living values" with 100 participants composed of National Directors, Heads of Departments, Leaders of the Fire Brigade in the Districts, Supervisors of Civil Security in the Districts and some staff from the State Secretary of Security (SES). The course occurred on the month of July and September 2009.
25. Workshop on the Prevention of Conflicts organised by the National Directorate of the Prevention of Conflict in the Communities on the 13 Districts for the village chiefs, police, community leaders for youth and women:
 - a. Dili twice with 100 participants
 - b. Baucau with 55 participants
 - c. Ermera with 69 participants
 - d. Lospalos with 49 participants
 - e. Viqueque with 44 participants
 - f. Manatuto with 41 participants
 - g. Same with 53 participants
 - h. Ainaro with 44 participants
 - i. Aileu with 37 participants
 - j. Bobonaro with 61 participants
 - k. Covalima with 55 participants
 - l. Liquica with 38 people
 - m. Oecussi with 100 participants



26. 5 staff from the National Directorate of the Prevention of Conflict in the Communities and 3 members from Community Police participated in the 'Peace Building Training' that held in Okinawa, Japan, from 1 September until 18 September 2009.
27. Socialisation of the Office of the Inspection and Auditing Services in the districts of Manatuto, Baucau, Viqueque and Lospalos
28. Rehabilitation of the building of the Fire Station Headquarters in Dili and Aileu. It is expected to complete on the month of December 2009.
29. Training of 52 people fire brigades for Dili and new fire brigades for Same.
30. Currently recruiting 147 civilians and will complete on the month of December 2009.
31. A Border Management Workshop in May 2009 identified problems with border operations, and proposed 24 recommendations for the Government to consider. The workshop recommended the creation of a Border Operations Coordination Council, and an Installation Commission was formed in August 2009 tasked to develop a draft decree law and budget for BOCC 2010.
32. Construction of PNTL Special Unit- Head Quarter in Bairro Pite has started and is expected to be completed in 2010.
33. Leadership Training for 89 PNTLs in Jakarta Center for Law Enforcement Corporation (JCLEC). This program is in cooperation with the Australian Government.
34. Promotion of the Police has started and will be finished in March 2010.
35. Appointment of General-Commander and second General-Commander of PNTL in 27 March 2009.
36. Appointment of four (4) National Directors and one (1) Inspector-General for the Office of Inspection and Audit and 12 Chiefs of Departments as part of the structural reform of the Secretariat.



MIGRATION SERVICE

1. A consultation draft of a revision of the Immigration and Asylum Law has been developed.
2. Work Visa processing arrangements reviewed and major changes recommended to protect the local labour market while simplifying the process.
3. A proposal to restrict access to visitor visas on arrival was considered and approved by the Council of Ministers.
4. Three Immigration Officers attended a 3 months English Advanced Training at Sydney Macquarie University.
5. Forty (40) Immigration Officers completed 120 hours of English courses.
6. Two Immigration Officers attended a Migration Management Course, at Osaka Migration Centre.
7. The Migration Service opened a Territorial Delegation office at Pante Makassar in Oecussi.
8. Three migration frontier posts were refurbished (Salele, Bobometo and Sakato) and also the Migration Research and Planning Centre in Batugade.
9. Each Immigration Officers was issued with an additional uniform set.
10. A new 4-wheel drive vehicle was purchased for the Migration Service.
11. Data and voice communications established for migration services at Dili, Batugade and Oecussi via the National Connectivity project.
12. The Migration Service Task Force developed technical and user specifications for the computerized Border Management System (BMS). Procurement processes have commenced for implementation in 2010.
13. A new Visa Sticker will be tested at the Migration Headquarters in December 2009 for full implementation in 2010.

VISION

- In 2010, enhanced Border Management: Toward a more dynamic and secure Timor-Leste.
- By the year 2030, our people will live in peace, free from fear and threats.
- Citizens will enjoy a stable and progressive community environment, and will be free to contribute to the development of their nation.
- The computerized Border Management System (BMS) will be implemented at all border posts, the Migration Service headquarters and Consular offices in Dili and overseas
- Computerized Alert and Stop lists will be developed to work with the Border Management System to ensure that persons of interest can be detected at the border
- The decision of the Council of Ministers to restrict visitor visas on arrival will be implemented, and visa processing capacity will be introduced with Migration Attachés at Kupang, Denpasar and Jakarta.
- Following an extensive consultation process, a major revision of the Immigration and Asylum Law will be completed.
- The Migration Service Organic and Personnel statutes will be implemented including recruitment and promotional rounds for Migration Career officers
- By the end of 2011 the Migration Service will operate in new headquarters following the development of a new facility in Balide, Dili.

STRATEGY

Priority reform areas over the medium and long term:

- 2007 – 2012: Stability and Reform
- 2013 – 2018: Consolidation
- 2019 – 2024: Peace and Internal Security Development
- 2025 – 2030: Strengthening Peace and Stability

PLANNING

Planning priorities are outlined in the following documents:

- SES 2030 Plan
- SES 5 – Year Plan (2007 – 2012)
- SES AAP and QRM
- SES Internal Inspection
- Organic Law of the Ministry of Defence and Security 31/2008
- Program of the IV Constitutional Government
- Vision 2020

