

2010 Draft National Priorities Matrix (November 5, 2009)



GOALS	OBJECTIVES	QUARTERLY TARGETS				RESPONSIBLE ENTITY (Gov & DP)
		ACHIEVED BY 31 MARCH 2010	ACHIEVED BY 30 JUNE 2010	ACHIEVED BY 30 SEPTEMBER 2010	ACHIEVED BY 31 DECEMBER 2010	
NP7: PUBLIC SECURITY						

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<p>GOAL 1</p> <p>Achieve consistency and continuity with the rule of law for confidence building and sustainability in defence management</p>	<p>OBJECTIVE 1</p> <p>Refine and strengthen the legal framework delineating the roles and responsibilities of the defence and security institutions by 28 November 2010.</p>	<p>12 QUARTERLY TARGETS to include:</p> <ol style="list-style-type: none"> 1. Draft Framework for National Defence Policy 2. Develop Maritime Security Institutional Framework and Legislation. 3. Develop the Strategic Concept of National Defence and the Strategic Military Concept 4. Draft Military Programme Law 5. Draft Military Procurement Law 6. Revise Organic Law of F-FDTL 7. Draft Law on Military Status 8. Draft organic Law for National Defence Institute (NDI) 9. Draft F-FDTL regulations for honours, decorations and medals 10. Transformation of the Ministry of Defence structure 2030 11. Seek approval from Minister of Defence for the new F-FDTL Force Structure and Disposition of Forces 12. Create defence partnership and networks with friendly nation states and research think tanks. 13. F-FDTL to strengthen relations and interoperability with PNTL in areas of Integrated Border Management, Maritime Security and Civil Military Cooperation (CIMIC). 14. Promote a gender sensitive F-FDTL with family friendly diversity policies and create an enabling environment for women working within F-FDTL and families of the military personnel 	<p>F-FDTL PNTL SOSD SOSS UNMIT UNDP</p>
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<p>GOAL 2</p> <p>Train, educate and develop F-FDTL to be gradually a professional and balanced conventional defence force with democratic oversight processes.</p>	<p>OBJECTIVE 2</p> <p>Develop a Human Resource Development Strategy to improve operational performance and design a Training Strategy for development of competencies with multi skilling which incorporates local standards and culture by 28 November 2010.</p>	<p>12 QUARTERLY TARDETS to include:</p> <ol style="list-style-type: none"> 1. Implementation of FORCE 2020 Plan in accordance with the Integrated System of National Security 2. Design an Integrated F-FDTL Training & Education Plan 2010-2012 3. Develop a program of F-FDTL & PNTL Joint Training and Education and including conduct of effective patrolling and training in the Timorese Territorial Waters for the new naval Patrol Boats 4. Develop a maritime programme for an effective maritime capability with international assistance 5. Strengthen the National Defence Institute (NDI) functional capacity for defence coherence, coordination and complementary 6. Institutionalize the F-FDTL with a military regimental discipline system which integrates respect and protection for human rights and gender 7. Strengthen capacity and governance for the leadership of the Superior Council of F-FDTL 8. Build capacity to contribute to regional and international security and participate in Joint Training and Military Exercises (Land and Sea) with other countries. 9. Build capacity in peacekeeping with a target to deploy a platoon for UN Peace Keeping Operations preferably in 2011 with a national UN Peacekeeping contingent from a regional defence partner. 10. Plan F-FDTL Recruitment Strategy for 2011 integrating best practices of the gender perspective. 11. Build civilian capacity with training in areas of policy, legislation, linguistics, defence administration, resource management, project management, procurement, ethics, finance, media, monitoring and inspections. 	<p>F-FDTL PNTL SOSD SOSS UNMIT UNDP</p>
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